

Servas Canada

Profit & Loss Prev Year Comparison

January through December 2024

January to December	2024	2023	2022	2021	2020	2019	2018	2017
Ordinary Income/Expense								
Income								
43450 · Donations Received	131.00	98.00	161.00	143.00	76.89	166.00	95.00	40.00
45030 · Interest Income	43.03	146.93	97.89	187.72	646.77	297.71	485.03	405.45
47230 · Membership Fees	9,972.00	9,262.00	8,570.00	7,756.00	10,862.00			
47240 · Traveller Fees	0.00	0.00	0.00	0.00	2,474.00	11,121.00	8,489.00	7,924.00
Total Income	10,146.03	9,506.93	8,828.89	8,086.72	14,059.66	11,584.71	9,069.03	8,369.45
Expense								
60900 · SI Level Operational Expenses								
60910 · SI Annual Mbr Fees & FX	4,847.09	4,049.35	4,249.56	4,365.90	4,319.21	3,390.84	3,839.64	
60900 · SI Annual Stamp Fee								4,991.45
60920 · SICOGA Expenses			10,885.14				7,304.03	
Total 60900 · SI Level Op Expenses	4,847.09	4,049.35	15,134.70	4,365.90	4,319.21	3,390.84	11,143.67	4,991.45
65000 · Operational Expenses								
65010 · Office, phone, postage				151.02	480.88	171.01	203.56	312.07
65020 · Website maintenance & fees	481.91	769.84	394.94	398.02	1,736.39	1,760.14	4,244.71	1,218.65
65070 · Bank & Paypal fees		3.50	8.28	66.69	61.86	21.50	58.75	69.00
66000 · Promo material & activity	254.36			165.17	75.60	105.00	50.00	63.97
Total 65000 · Operations	736.27	773.34	403.22	780.90	2,354.73	2,057.65	4,557.02	1,663.69
67000 · Discretionary Expenses								
67100 · Board Meeting				500.00		2,699.18	217.20	
67300 · SI Donations & FX	1,000.00	1,013.83	5,811.80	6,029.10	250.00			
Total 67000 · Discretionary Expenses	1,000.00	1,013.83	5,811.80	6,529.10	250.00	2,699.18	217.20	
Total Expense	6,583.36	5,836.52	21,349.72	11,675.90	6,923.94	8,147.67	15,917.89	6,655.14
Net Ordinary Income	3,562.67	3,670.41	-12,520.83	-3,589.18	7,135.72	3,437.04	-6,848.86	1,714.31
Net Income	3,562.67	3,670.41	-12,520.83	-3,589.18	7,135.72	3,437.04	-6,848.86	1,714.31